

2014 WSASEA Spring Conference Income Statement

	2013	2014
INCOME		
Full Registrations	\$ 4030.00	\$ 3370.00
Partial Registrations	710.00	390.00
Guest Meals	-	-
HECB Grant (Partial Speaker Fees)	-	-
HECB Grant (New Member Registration)	1500.00	1980.00
TOTAL INCOME	\$ 6240.00	\$ 5740.00
EXPENSES		
Awards & Gifts		
Board Gifts/Committee/Presenter Gifts	\$ 148.09	\$ 123.41
Participant Gifts	141.29	-
Participant Badge & Lanyard	-	-
Planning Committee		
Conference Calls	-	-
Lodging	-	-
Meals	136.68	103.89
Travel	-	-
Hospitality		
Decorations	-	56.78
Entertainment	-	-
Food & Beverages	-	-
Rainbow Lodge		
Lodge rental	4880.00	4780.00
Program		
Audio/Visual	-	-
Keynote Speaker	-	500.00
Program Printing/Copying/Ink	364.43	-
Folders or binders for packets	-	-
Supplies (Certificates, Paper, Name Tags)	-	-
Student Employee of the Year Awards	150.00	150.00
Registration		
Printing	-	-
Supplies	-	-
Pay Pal Charges	36.04	41.54
TOTAL EXPENSES	\$ 5,856.53	\$ 5,843.02
NET PROFIT/LOSS	\$ 383.47	\$ -103.02