

## 2013 WSASEA Spring Conference Income Statement

	2012	2013
<b>INCOME</b>		
Full Registrations	\$ 4740.00	\$ 4030.00
Partial Registrations	430.00	710.00
Guest Meals	-	-
HECB Grant (Partial Speaker Fees)	-	-
HECB Grant (New Member Registration)	<u>1570.00</u>	<u>1500.00</u>
<b>TOTAL INCOME</b>	<b>\$ 6740.00</b>	<b>\$ 6240.00</b>
<b>EXPENSES</b>		
<b>Awards &amp; Gifts</b>		
Board Gifts/Committee/Presenter Gifts	\$ 126.68	\$ 148.09
Participant Gifts	-	141.29
Participant Badge & Lanyard	-	-
<b>Planning Committee</b>		
Conference Calls	-	-
Lodging	-	-
Meals	160.00	136.68
Travel	-	-
<b>Hospitality</b>		
Decorations	39.82	-
Entertainment	-	-
Food & Beverages	-	-
<b>Rainbow Lodge</b>		
Lodge rental	4585.00	4880.00
<b>Program</b>		
Audio/Visual	-	-
Keynote Speakers	-	-
Program Printing/Copying/Ink	39.11	364.43
Folders or binders for packets	36.65	-
Supplies (Certificates, Paper, Name Tags)	15.69	-
Student Employee of the Year Awards	150.00	150.00
<b>Registration</b>		
Printing	-	-
Supplies	-	-
Pay Pal Charges	<u>29.05</u>	36.04
<b>TOTAL EXPENSES</b>	<b>\$ 5,182.00</b>	<b>\$ 5,856.53</b>
<b>NET PROFIT/LOSS</b>	<b>\$ 1,558.00</b>	<b>\$ 383.47</b>