

2015 WSASEA Spring Conference Income Statement

	2014	2015
INCOME		
Full Registrations	\$ 3370.00	\$ 3920.00
Partial Registrations	390.00	220.00
Guest Meals	-	-
HECB Grant (Partial Speaker Fees)	-	-
HECB Grant (New Member Registration)	1980.00	1900.00
TOTAL INCOME	\$ 5740.00	\$ 6040.00
EXPENSES		
Awards & Gifts		
Board Gifts/Committee/Presenter Gifts	\$ 123.41	\$ -
Participant Gifts	-	-
Participant Badge & Lanyard	-	-
Planning Committee		
Conference Calls	-	-
Lodging	-	-
Meals	103.89	160.00
Travel	-	-
Hospitality		
Decorations	56.78	-
Entertainment	-	-
Food & Beverages	-	-
Rainbow Lodge		
Lodge rental	4780.00	4900.00
Program		
Audio/Visual	-	-
Keynote Speaker	500.00	627.65
Program Printing/Copying/Ink	-	-
Folders or binders for packets	-	-
Supplies (Certificates, Paper, Name Tags)	-	-
Student Employee of the Year Awards	150.00	150.00
Registration		
Printing	-	-
Supplies	-	-
Pay Pal Charges	41.54	51.12
TOTAL EXPENSES	\$ 5,843.02	\$ 5,976.17
NET PROFIT/LOSS	\$ -103.02	\$ 63.83